## CONTINUING THE PROMISE









ANNUAL REPORT

2013/2014





#### **Tuition Guarantee**

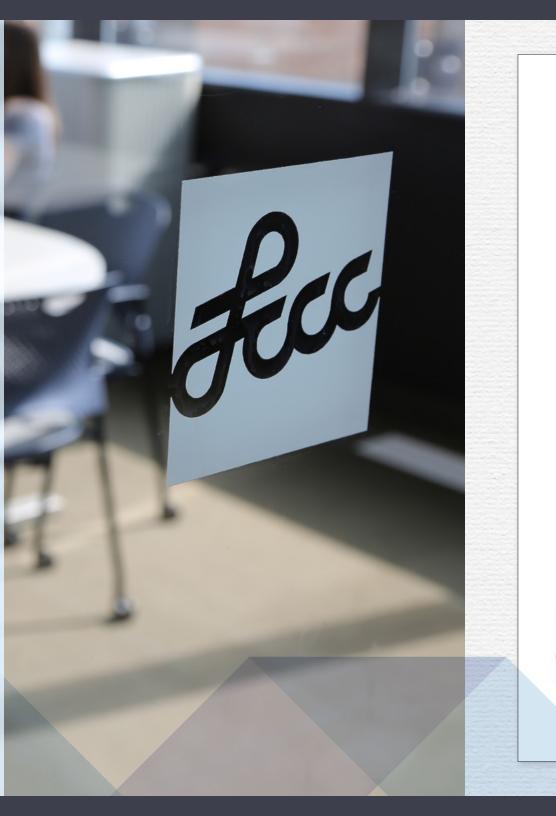
- New, full-time students and current part-time students will receive a tuition lock for a maximum of three years
- Students sign completion pledge agreeing to maintain continuous full-time enrollment and create an academic plan to keep them on target

#### **MyUniversity**

- High school students can earn associate's degree and high school diploma simultaneously
- Students will earn bachelor's degree by age 20 while enjoying a full high school and college experience

#### **MyEmployer Guarantee**

- Employers who hire an LCCC graduate can use up to 15 credit hours of coursework to enhance their skills if necessary
- Employers who partner with LCCC's Entrepreneurship Innovation Institute will receive 10 hours of talent planning, assessments and recruitment services at no cost



Sincere

#### Dear Friends.

In 1973, early leaders in our community had the foresight to establish the Lorain County Community College Foundation as the direct support organization for Lorain County Community College. For the past 41 years, the Foundation has worked tirelessly to uphold our promise to help the College obtain a margin of excellence that would otherwise be left unfulfilled.

This year, Lorain County Community College unveiled Our Promise - an initiative to ensure that students can reduce the time and cost it requires to complete a degree while guaranteeing they will be fully prepared and employable upon graduation. The Foundation is continuing its promise to support Lorain County Community College by raising dollars to advance the four cornerstones of the College's mission – Education, Economy, Community and Culture. These four cornerstones represent the heart of what Lorain County Community College is all about and Our Promise enhances each of these to create a stronger organization, a more educated community and a betterprepared workforce.

As you review our Annual Report, please consider a philanthropic contribution to help our students, the college, and ultimately our community, excel.

Garis Distelhorst **Executive Director** 

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## 2013-2014 TIMELINE







AUGUST 18, 2014



AUGUST 29, 2014

**SEPTEMBER 29, 2014** 

Lorain County Community

College leads consortium of

11 community colleges and

secures \$15 million through

the U.S. Department of Labor's

**Trade Adjustment Assistance** 

**Community College and Career** 

Training grant program

NITY COLL N TRAIN

OCTOBER 1, 2014



Claudia Lubaski, Lorain

County Community College Professor of Accounting,

receives the Ohio

Association of Two-Year

College's Teacher of the

Year Award

OCTOBER 17, 2014

investment portfolio sees a 17.3% rate of return



Judge Joseph and Beverly Cirigliano Studio Theatre is dedicated, recognizing the family's lifetime of philanthropy



College Center 2<sup>nd</sup> floor lounge space is renovated and repurposed as the Lorain County Community College Student Veterans Lounge with funds from the Foundation's Veterans Fund



#### CAMPUS COMMUNITY REMEMBERS NANCY KELLEY

#### THROUGH SCHOLARSHIP FUND

Professor Nancy Kelley was part of the Lorain County Community College family for more than 20 years. During her career, she served as the President of the Ohio Communication Association, received Outstanding Faculty Recognition from the Ohio Association of Two Year Colleges, served as the Adjunct Faculty Mentor and Coordinator for Arts & Humanities, and as the Director of LCCC's Communications Program.

Looking for a way to celebrate her life and continue her impact on campus, several of her family members and colleagues established the Nancy Kelley Memorial Communications Scholarship. This fund is a true testament to the love the LCCC campus community has for Nancy their willingness to come together to create a lasting legacy.



#### TIFFANY TARPLEY

#### LORAIN COUNTY COMMUNITY COLLEGE SUCCESS STORY

Tiffany Tarpley, a morning news reporter for WKYC Channel 3, got her start right here at Lorain County Community College. An only child, Tiffany grew up

"When you have great instructors great teachers who are motivators and who want to see you succeed that is the most important thing. That is what Lorain County **Community College provided.**"

#### - Tiffany Tarpley

scholarship for Lorain County Community College that paid her way for the first three full years of her education. When she began taking courses, Tiffany was unsure of her career path. However, after taking Oral Communications taught by the late

in Lorain, graduated from

Admiral King High School

in 1998 and received a

professor, Nancy Kelley, Tiffany's future became clear. Following Professor Kelley's advice, Tiffany explored telecommunications courses and got handson experience editing video, creating storyboards, and being on camera. After years of hard work, Tiffany's dream of becoming a reporter has come true.



#### SUPPORTING SCHOLARSHIPS AT LORAIN COUNTY COMMUNITY COLLEGE

Collectively, the students at Lorain County Community College represent the future of our community. Many of tomorrow's business leaders, inventors, entrepreneurs, teachers, and more get their start right here at Lorain County Community College and the University Partnership. As a group of nearly 15,000 students each year, these students have the potential to greatly impact Lorain County and our region. Yet individually, each of them has a story - a motivating factor that has driven them to succeed along with any number of obstacles threatening to impede their success. In fact, more than 60% of our student body requires financial assistance.

By supporting student scholarships, the LCCC Foundation fulfills its critical role of helping our students overcome these barriers and achieve their academic goals. The Foundation manages more than 180 scholarship funds and expects to distribute nearly \$600,000 to more than 850 LCCC and University Partnership students during FY 2014-15 - often times giving these students the last bit of hope needed for them to achieve their academic and career goals.

#### ENDOWED SCHOLARSHIP FUNDS

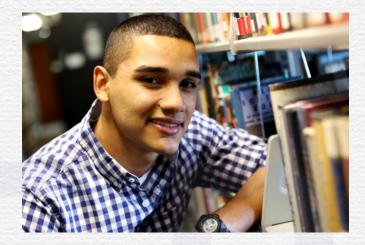
Partnership Scholarship

Many of the Foundation's endowed funds are established in memory of a loved one who has passed away, creating a lasting legacy for the family while helping students each year. Endowed funds can be established with a minimum donation of \$10,000. The corpus of the fund is invested according to the Foundation's Investment and Allocation Policy, with a portion of the earnings distributed annually for scholarship awards.

#### **ENDOWED FUNDS CREATED DURING 2013-2014**

Paul C. Balcom Health Careers Scholarship Fund N. Irene Baumler Memorial Scholarship **Margaret Mary Baptiste Presidential Scholarship** Dr. Cathy Dietlin Scholarship Fund for **Secondary Education Majors** Nancy Kelley Memorial Communication Scholarship James Kidd Scholarship in Allied Health Leo Koury Scholarship Award Supported by the Dr. Alfred J. Loser Memorial Scholarship Fund Dr. Richard R. and Nancy A. Mellott University

DURING 2013-2014, THE LCCC FOUNDATION DISTRIBUTED \$581,000 TO MORE THAN **800 STUDENTS IN SCHOLARSHIP SUPPORT.** 



#### SIXTO TORRES FROM EARLY COLLEGE GRADUATE TO MASTERS CANDIDATE

Through Lorain County Community College's Early College High School program, Sixto Torres became the first in his family to earn a college degree. By the young age of 16, Sixto was taking all college courses with the intent to earn his Associate of Arts degree by age 18 a goal that he accomplished successfully. Sixto tributes his success during those early days to the fact that he was often the "only kid" in his classes - and the older students encouraged him to elevate his behavior, his study skills, and his goals.

Today, Sixto is traveling internationally as he pursues his Global Masters of Business Administration degree through Case Western Reserve University. On track to graduate at age 23, Sixto has plenty of time to make an impact locally and globally. By the time he graduates, Sixto will have completed three semesters internationally - gaining hands-on experience that he hopes to use to launch his own business right here in Lorain County.



Here, Now, Guaranteed.

Unveiled earlier this year, MyUniversity is an innovative approach to maximizing time, dollars and effort for local high school students. The program is available to students in Lorain County and enables them to earn their associate's degree simultaneously with their high school diploma. Participating students will then be on track to graduate with their bachelor's degree by age 20 - saving up to 80% of the cost of attending a

four-year institution.

A key component to MyUniversity is LCCC's University Partnership, which offers more than 40 different associates bachelor's and master's degrees by leading universities available right on LCCC's campus. Once students complete their associate degree through MyUniversity, they are automatically considered. for scholarship funds to help them complete their bachelor's degree.

The Foundation has nearly \$100,000 designated specifically for University Partnership students and each year an average of 100 students use these awards to bridge the financial they face regarding tuition.





Fish campaign, a Welding Workshop for Women and a Medical Mission to the Dominican Republic spanning all academic disciplines. This year, the program reached a significant milestone as it surpassed the \$1 million mark in grants distributed. Funding for this program comes from generous individuals and corporations in our community who recognize the value of higher education and its positive impact on our community.

### LCCC FOUNDATION'S IMPACT SUPPORTING FACULTY

In addition to the Foundation's scholarship support, the Foundation also funds several programs that recognize and assist our innovative faculty. These programs encourage LCCC's faculty to develop new teaching methods, interactive classrooms, and hands-on experiential learning for students - truly providing them with a unique educational experience whether they are earning their associates, bachelor's, or master's degree during their time at Lorain County Community College.

#### **CAMPUS GRANTS REACHES \$1 MILLION** IN DISTRIBUTIONS

The Foundation's Campus Grants are awards for projects proposed by faculty and staff that enhance teaching and learning. Established 14 years ago, the program has provided financial resources for more than 1.710 projects, including the popular Follow-the-



#### FACULTY EXCELLENCE AWARDS

During the Commencement Ceremony each year, two of Lorain County Community College's most outstanding faculty are recognized as part of the LCCC Foundation's Faculty Excellence Awards program. The Foundation awards \$2,500 to each individual who demonstrates ingenuity in classroom teaching, educational practices,

and curriculum development, while also providing exemplary service to impact the college and the greater community. The 2014 awardees were Professor Michelle Yuhasz and Professor Claudia Lubaski.





#### NORDSON CORPORATION FOUNDATION PARTNERS IN PHILANTHROPY

Corporate partnership and philanthropy represent a core component of the LCCC Foundation's Advancement Model. The Foundation recognizes the only way we can truly make a difference in Lorain County's economic landscape is to walk side-by-side with those organizations in our community who are committed to making a difference through their philanthropic efforts. One such organization is The Nordson Corporation Foundation.

Through partnership, the LCCC Foundation has enabled The Nordson Corporation Foundation to focus giving on their core values of providing access to education, student exposure to STEM fields and entrepreneurship. Over the years, Nordson Corporation Foundation has supported start-up companies through the LCCC Foundation's Innovation Fund, encouraged students of all ages to discover an interest in technical fields through sponsorships of the Lego Olympiad and the Science Olympiad, and provided financial assistance to students through several scholarship funds. Their dedication to helping Lorain County and its residents advance is unmatched and we are so thankful for their continued support.

# Nordson

The Nordson Corporation Foundation has been making a difference through philanthropy since 1952. Established by Walter G. Nord, the founder of Nordson Corporation, the

company's Foundation follows a philosophy of corporate giving that has carried through more than four decades. During that span of time, Nordson Corporation Foundation has become a true partner in philanthropy with Lorain **County Community** College, and their giving has impacted students of all ages as well as entrepreneurs.

The Nordson Corporation Foundation's Giving Philosophy: "Nordson Corporation, as a corporate citizen of communities where it does business, will recognize its social responsibilities by sharing its financial success in ways that improve the quality of life for its employees, their families and its neighbors."



The Desich Business and Entrepreneurship Center

#### THE ENTREPRENEURIAL CONTINUUM AT LORAIN COUNTY COMMUNITY COLLEGE

In an effort to renew the innovative spirit that was once alive and well in Northeast Ohio, Lorain County Community College has established a core focus on providing entrepreneurial resources to students and the community. The College now offers a continuum of services that support the needs of entrepreneurs at any stage of business development-from those just forming an idea to those expanding existing companies into new markets. Through strategic partnerships and collaboration, Lorain County Community College offers everything from business advising to seed funding to commercialization. Collectively, these services are getting businesses off the ground and creating jobs.



A significant component of the Entrepreneurship Continuum is the Innovation Fund. Founded by the Lorain County Community College Foundation in 2007, the Innovation Fund (IF) was one of the four original funds

supported in the Northeast **Ohio Entrepreneurial** Signature Program. Focused on filling a recognized funding gap very early on within the company growth continuum, the IF supports startups that are in the imagining or incubating



stages of development and are located (or willing to locate) within Northeast Ohio. As the metrics show, the impact has been staggering - demonstrating that Lorain County's innovative spirit has certainly been rejuvenated.

Ohio Small Business Development Centers at Lorain County **Community College** 

The Richard Desich

SMART



**Commercialization Center** 

at Lorain County Community College

for Microsystems



LaunchPad Blackstone



#### FOUNDATION BOARD FEATURE MR. THOMAS PILLARI

The Foundation's Board of Directors consists of 55 leaders who bring their expertise from a variety of industries and organizations throughout Lorain County. Many of these Directors have been long-standing members of the board, dedicating countless hours of their time to strengthen the Foundation.

One such leader is Mr. Thomas Pillari, who has served on the board since 2002, most recently completing two full terms as the Foundation's Board Chairman (January 1, 2009 through December 31, 2014). Mr. Pillari's leadership has been nothing short of inspiring and his contributions are certainly worthy of recognition as his term as Chairman comes to a close.

During his tenure as Board Chairman, Mr. Pillari took the Transformations Campaign to the next level by using his extensive estate planning knowledge to help our most generous donors develop creative plans for legacy gifts - all during the Great Recession. Mr.

"Tom has been a guiding force in the Foundation's growth over the past 12 years. His uncompromising dedication combined with his kindness and sense of humor have truly united the Foundation's Board in a way never accomplished before." -Dr. Roy Church, President

Pillari also protected the Foundation's interests from a legal perspective by reviewing contracts and agreements, revising our standard endowment fund donor agreement and participating in the Regulations Task Force that is revising the Foundation's governing document. A long-time participant and co-chair for the Jack Nicklaus

Scholarship Golf Benefit, Mr. Pillari successfully secured sponsors and participants each year, including his own firm, Wickens, Herzer, Panza, Cook & Batista Attorneys

at Law, as co-sponsors for the 2014 event.

Leaders such as Mr. Thomas Pillari are few and far between, and we are appreciative for the time he has dedicated to the LCCC Foundation over the past 12 years. We are equally pleased that he has agreed to remain on our Foundation Board beyond his tenure as Chairman.



#### FOUNDATION SUPPORTS OUR TROOPS **VETERANS LOUNGE PROJECT**

In addition to a diverse portfolio of scholarship funds, the LCCC Foundation also manages several programmatic funds designed to create a well-rounded student experience. As a community college support organization, there are often specific groups of students who have

a unique set of needs that require special assistance and programing. One such group is military veterans.

During 2014, the LCCC Foundation launched a microcampaign to raise funds in support of student veterans.



Thanks to the generosity of FirstMerit Bank's lead gift of \$10,000, the Foundation was able to raise enough money to sponsor the renovation of an open space on the second



floor of College Commons - creating a Veterans Lounge dedicated to those who have served our country. Many veterans have expressed that they miss the camaraderie and strong relationships

they built with those they served with once they transition to civilian life and then to life as a student. The Student Veterans Lounge is one way that the College can help to ease this transition to life as a student by giving veterans a space to gather and support one another as they advance their education.



The College was also recently named a Military Friendly School, gaining recognition for its ability to help veterans

transition back to civilian life while pursuing their academic goals. Additional dollars raised from this campaign will be used to provide services to student veterans and scholarships to those attending LCCC or its University Partnership





#### JUDGE JOSEPH E. AND BEVERLY A. CIRIGLIANO STUDIO THEATRE DEDICATION

On August 29, 2014, an intimate crowd gathered at the Studio Theatre within the Stocker Arts Center to celebrate a lifetime of philanthropy. Hosted by the LCCC Foundation, the dedication event recognized Judge Joseph Cirigliano and his wife, Beverly, for generosity that has spanned three decades. In addition to their philanthropy, the Ciriglianos have dedicated their time and energy over the years to strengthen the College. Judge Cirigliano's tenure with Lorain County Community College began in 1969 with his appointment to the College's District Board of Trustees. Since that time, he has served as Chairman for the Foundation's Board of Directors, spearheaded the Jack Nicklaus Scholarship Golf Benefit, and advocated for affordable access to higher education.

"Joseph and Beverly are remarkably dedicated; dedicated to each other, dedicated to this college and dedicated to giving back to their community."

- Dr. Alexander Zolli



Creating a legacy of philanthropy has always been a goal for the Ciriglianos. In 1993 they established an endowed scholarship fund for Lorain County Community College students. By dedicating the Judge Joseph and Beverly Cirigliano Studio Theatre, the Foundation proudly adds the Cirigliano name to the growing list of families who are creating a campus of philanthropy at Lorain County Community College.



#### VOLUNTEERS RAISE \$135,000 TO SAVE THE LCCC FILM SERIES

The LCCC Film Series has been delivering artistic, worldly, and thought-provoking films to students and the community since 1966. Widely attended, the film series offers 18 films annually, attracting a diverse audience averaging 4,000 students and community members each year. Recently, there have been advances in film technology and Stocker's 35mm equipment was not keeping pace. In anticipation of the film industry's conversion to 100% digital in 2015, a group of dedicated community members banded together and launched a grassroots campaign to save the film series.

Thanks to our dedicated committee who worked on this initiative, the Don't Let us Go Dark Campaign exceeded its goal of \$125,000 in just six short months. The all-volunteer committee consisted of Foundation board members, community members, and LCCC faculty and staff. This group worked tirelessly to ensure Lorain County continues to have access to artistic films. We are forever grateful for their dedication and support.

#### DON'T LET US GO DARK COMMITTEE - THANK YOU!

Dave and Sharon Herzer, Co-Chairs **Janet Herman Barlow Sue Neiding Bender Robert and Inge Dudash** Linda Gordon Karen Miraldi **Ben and Jane Norton** Thomas and Melissa Pillari John and Sue Schaeffer

#### LORAIN COUNTY COMMUNITY COLLEGE FOUNDATION

**BOARD OF DIRECTORS** 

#### Officers

**Thomas Pillari, Chairman** Chief Operations Officer, Wickens, Herzer, Panza, Cook & Batista

Cathy Dietlin, Vice Chair Retired, Director, P-16 Council

The Hon. James L. Miraldi, Vice Chair Lorain County Court of Common Pleas

Phillip J. Baptiste , Treasurer Partner, Cohen & Company, Ltd.

**Michael Bramhall, Secretary** President & Owner, Bramhall Engineering

Thomas J. Smith, Assistant Secretary Assistant Vice President, Business Organizations and Tax Department Wickens, Herzer, Panza, Cook & Batista

Rose M. Jenne, Assistant Treasurer Chairman, Jenne Distributors

**Roy A. Church, President** President, Lorain County Community College

**Tracy Green, Vice President** Vice President of Strategic and Institutional Development, Lorain County Community College

#### Directors

Philip Amos President, Chapman and Chapman, Inc.

Daniel J. Carpenter Vice President – Chief Technology Officer, Energizer

Ronald A. Cocco President, Clark & Post Architects, Inc.

Jim Cordes Lorain County Administrator

Maureen Cromling Chairman, Ross Environmental Services

Kevin J. Flanigan President, General Plug and Manufacturing Company

John C. Gaudry Retired, President, Rehabilitation Consultants

Anthony Giardini Attorney at Law, Bradley & Giardini Co., L.P.A.

\*Lawrence Z. Goodman Retired Owner, Goodman Beverage Company

**Dr. Marc Guay** Owner of E.N.T. & Allergy Health Services

David L. Herzer Official Counsel, Wickens, Herzer, Panza, Cook & Batista

Maria Hoke Senior Associate Council at PolyOne Corporation

John R. Hruska President, Hruska, Inc.

John Hunter Mayor, Sheffield Village Retired, Representative, UAW International Union

**Rustom Khouri** President & CEO, Carnegie Management Donald P. Knechtges President, Business Visions

**Robert E. Knight** President, Knight Development Corporation

Lee M. Koury President and COO, Magazines and Events, Smart Business Network, Inc.

Jack Matia President, Jack Matia Chevrolet, Inc.

Joseph McAleese President & CEO, Bendix Commercial Vehicle Systems

Kim Meyers Attorney, Meyers Law Firm LLC

**Robert F. Monchein** Retired, Forest City Land Group

**Greg Mulach** President, Erie Shores, FirstMerit Bank

**Steve Myers** Vice President, Operations, Parker Hannifin Corporation

Jane Norton Retired Executive Director, The Stocker Foundation

Daniel Reaser President/CEO, American Hood Systems Inc.

Judith A. Riddle Owner, Riddle Funeral Home

John W. Schaeffer President, North Ohio Heart Center

\***Michael Sherman** Retired, Regional Representative, Ohio State Association of the Plumbing and Pipefitting Industry Mark Skellenger Vice President, KS Associates Civil Engineers & Surveyors

**Barry Smith** Director of Supply Management, The Lincoln Electric Company

**Nicole Sprenger** CEO of Corporate Services, Sprenger Health Care Systems

Scott Sprenger President & CEO, Continuing Healthcare

Bruce E. Stevens President & CEO, Buckeye Community Bank

Albert A. Tegel Retired, PNC Bank

**Greg Thaxton** Senior Vice President, Nordson Corporation

**Thomas N. Tyrrell** CEO, Great Lakes Biomimicry

**Ted Wallingford** Founder & CEO of Best Technology

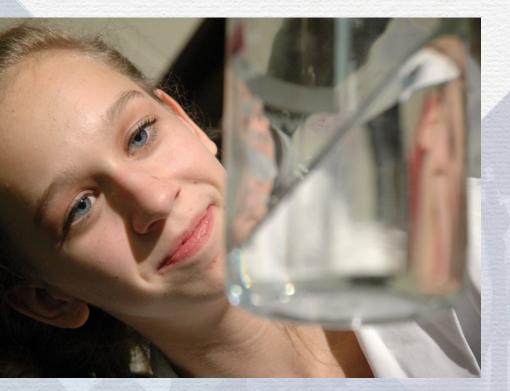
Adrian Williams President, Rehabilitation Consultants

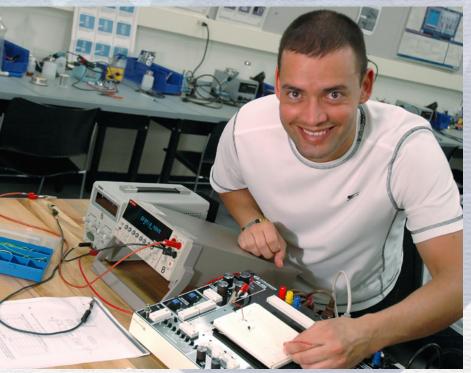
Dale P. Yost Retired, Dale Yost Construction

Lily T. Yuzon Office Administrator, F.E. Yuzon, M.D., Inc.

Alan M. Zang President, NE Ohio, U.S. Bank

Maria Ilvento Zolli Practice Administrator, Center for Vascular and Thoracic Medicine and Surgery, Inc.





# LORAIN COUNTY COMMUNITY COLLEGE FOUNDATION STAFF

**Garis Distelhorst** Executive Director

Michael Morgenstern Director of Advancement

**Charles Wiersma** Finance and Operations Manager

**Debra Richter** Scholarship and Stewardship Officer

Julie Strazzo Resource Development Specialist

Andrea Horning Resource Development Specialist and Alumni and Special Events Coordinator

Janet Emary Administrative Associate

Alison Musser Communications and Fundraising Consultant

#### LORAIN COUNTY COMMUNITY COLLEGE FOUNDATION STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2014

ASSETS	2014	2013		
Cash and Cash Equivalents	\$824,241	\$320,407		
Pledges (net)	\$4,646,841	\$5,185,117		
Investments	\$32,909,847	\$29,502,341		
Other Assets	\$28,484	\$17,538		
Total assets	\$38,409,413	\$35,025,403		
LIABILITIES	\$190,644	\$313,310		
NET ASSETS				
Unrestricted	\$361,833	\$233,662		
Temporarily Restricted	\$13,192,928	\$12,173,002		
Permanently Restricted	\$24,664,008	\$22,305,429		
Total Net Assets	\$38,218,769	\$34,712,093		
Total Liabilities and Net Assets	\$38,409,413	\$35,025,403		

#### LCCC FOUNDATION'S CORE AREAS OF IMPACT

- Manages \$38 million in assets, ranking it among the top 10 largest community college foundations nationwide
- Maintains a Board of Directors consisting of 55 of the regions most influential and respected business and community leaders
- Provides support for new initiatives through general-purpose endowed funds including the New Opportunities Fund
- Manages nearly 195 named scholarship funds that provide more than \$620,000 in awards annually to students
- Supports the Stocker Arts Center through a long-standing endowment fund
- Provides \$50,000 in campus innovation grants annually to faculty and staff to pilot new projects
- Manages the LCCC Innovation Fund, which has provided more than \$9.1 million in pre-seed funding awards to start-up companies
- Provides faculty excellence awards annually to encourage excellence in teaching at Lorain County Community College

#### POINTS OF PRIDE

- Between 2005 and 2014, the LCCC Foundation grew its Net Assets by \$21.5 million or 128%
- In the last 10 years, LCCC welcomed 46,000 new students
- LCCC's University Partnership has graduated more than 4,000 students since 1995
- While maintaining high quality, LCCC has kept tuition low – third lowest in the State of Ohio
- Over 31,000 LCCC students have transferred to four-year institutions in the last 10 years, saving families thousands in college tuition and reducing student loan debt

Lorain County Community College









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